Holy Spirit Catholic Church



Rev. Michael Obi Onwuemelie C.S.Sp Pastor

Dear Parishioners of Holy Spirit Parish,

I am happy to report to you that we are very close to beginning work on the construction of a new altar area in our church which will give us a new sacristy, a new Eucharistic chapel with a new tabernacle and concrete floor with marble altar area. Not included is a new altar on which the sacrifice of Holy Mass will be celebrated. We are not able to do it now because of the cost. The estimated cost for a new altar is fifty thousand dollars.

We hope to start work on this project on June 17th and it is estimated to finish in six months' time which means that if everything works out well, we will celebrate Christmas Mass in the church.

While the work is going on, we will be having our weekday and Sunday Masses in the Power Hall. I ask everybody to please be patient and know that there may be inconveniences but it is only for a while.

I have enclosed for you the breakdown of the total cost of the work from the office of Construction of our diocese based on the bid of the Contractors that will handle the project. The total cost of the project is \$557,986.06. So far, we have collected from our Capital Campaign the sum of \$419,260.00. So, we are short of \$138,726.06. May I request that we do whatever we can to make up the shortfall of \$138,726.06 so that we can execute the project without going into debt. Kindly make a check in the name of Holy Spirit parish for the Capital Campaign. May God bless you all.

Yours In Christ,

Fr. Mike Onwuemelie cssp

Pastor

Rev. Michael Onwuemelie, C.S.S.P.

From:

Michael Vargas x313

Sent:

Friday, May 24, 2024 10:19 AM

To:

Rev. Michael Onwuemelie, C.S.S.P.

Cc:

David Meier x305

Subject:

Holy Spirit Hemet - Total Project Cost

Good Morning Father Mike,

Here is a summary of cost for the project. As we just discussed the permit fees and the Architects cost are an estimate at this time. I know Randy has said he was all caught up on payments for the design phase. Construction Phase reviews are usually project submittals and material related items.

Holy Spirit Hemet	5/24/2024	
Contract - Anchor Construction Contract- Mysterium Windows	\$421,750.00 \$76,256.00	
Total Construction Cost	\$498,006.00	
Diocese Management Fee	\$4,980.06	
Estimated Fees for Permits	\$30,000.00	
Balance for Design - Architect	\$25,000.00	
Sunset Audio	\$7,000.00	
Total project cost	\$557,986.06	



Michael Vargas

<u>Project Manager / Estimator</u>

<u>Diocese of San Bernardino</u>

Office of Construction and Real Estate

p: (909)475-5313 Cell 951-880-7255

a: 1201 E.Highland Ave. San Bernardino, 92404

E... mvargas@sbdiocese.org

https://ocresanbernardino.wordpress.com



Ogsterium Sacred Art & Ecclesial Design Studio

Attn:

Rev. Michael Onwuemelie, CSSP, Pastor Holy Spirit Catholic Church 26340 Soboba St. Hemet, CA 92604

CONTRACT DRODOSAL

RE: (Phase One: Apse Area Stained Glass Windows, Sanctuary Elements, & Architectural Motif Adornments)

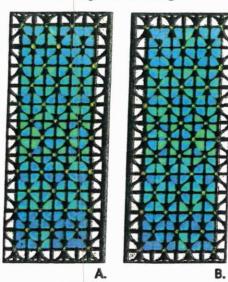
- 1. Parties: This contract made and entered into this 12th day of March 2024 by and between Holy Spirit Catholic Church and Mysterium Studio is herein after referred to as Mysterium and the Clients. This agreement pertains to the creation of specified Sacred Art, Sacramental Furnishings, and Specialty Architectural Motif Adornments for the apse area of its sacred environment.
- 2. Contract Amendments: Mysterium agrees to accomplish work specified as per this proposal/contract. The scope of conceptual design and fabrication-artistic creation will be amended by written agreement when and if the Clients require additional services.
- 3. Scope of Work: Mysterium agree to render the following services:
 - a. Conceptual Design: Determine Clients' design preferences and requirements. All concepts, drawings and specifications prepared by Douglas Forsberg are copyrighted to Mysterium Studios.
 - Estimation Services: Prepare drawings and other visual media design concepts, to include appropriate construction/fabrication techniques and materials. Preparation of the final design drawings, typical for the distribution to supplier vendors for the bidding process required for fabrication estimation.
 - Fabrication & Project Management: Mysterium will design and create all specified commissioned sacred art. all sacramental appointments, and all motif adomments off-site and in-studio as it is within the parameters of a fine art and design studio. Mysterium will select appropriate vendors and suppliers as necessary, conduct quality assurance inspections throughout the fabrication process and ensure timely completion. Contingent upon the availability of material supplies and resources, anticipated total projects lead time is expected to be within a 12 month timeframe.
 - Installation, Completion & Acceptance Phase: Mysterium will specify clear installation instructions of completed works with designated responsible parties on-site (general contractor and sub-contracted labor). As per state building code requirements, Mysterium shall not undertake any structural, electrical or mechanical tasks related to the building structure. Mysterium will be responsible for the delivery of the specified works at the designated site. Unless otherwise clarified, it is understood: Mysterium is not responsible for, nor will undertake, the final installation of the completed works in this contract. Considering the scope of works undertaken, and the clients desire for expediency, delivery can be scheduled in a timely manner as each project is completed.

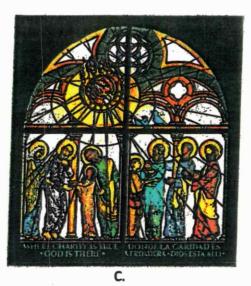
... In the Service of Creating Sacred Space ...

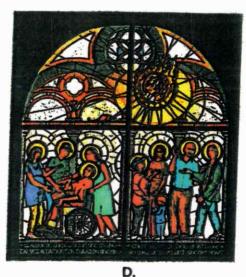


Detailed Description & Cost Estimation of Specified Project:

Conception Renderings







FACETTED STAINED GLASS WINDOWS

Facetted stain glass is a pure color medium, made from pieces of precisely cut clear and colored glass dalles that are then cast into an epoxy resin matrix to form an artistic composition. The glass is about an inch thick and is typically 'facetted' like a cut gern, so that light may refract (like a prism) and spread the beautiful color in interior spaces. Some patina accents are sometimes added to create nuance.

A. Sacristy Window (28sf)

'Encircled Cross & Clavos' Design'

6,210.

B. Eucharistic Chapel Window (28sf)

'Encircled Cross & Clavos' Design

6,210.

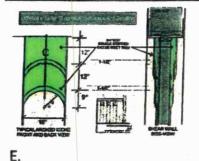
C. Left-Side Sanctuary Arched Window (65.36sf)

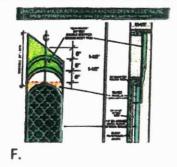
Ancient 'Ubi Caritas' Theme w/ Holy Spirit

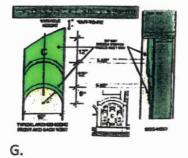
19,118.

D. Right-Side Sanctuary Arched Window (65.36sf) Contemporary 'Ubi Caritas' Theme w/Holy Spirit

19,118.







ARCHITECTURAL MOTIF ADORNMENTS:

The distinctive double arched and stepped motif adornments will be made of laminated MDF wood with an 1-1/2" routed 'ogee' profiled radius detailing. They will be created in-studio for quality control and will be ready for construction contractors to install as a finishing detail into the wall openings throughout the apse area. Those pieces provided for the sanctuary are intended to be 'cut-to-fit' on-site to

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Sacred Art & Ecclesial Design Studio

correspond to each angled curve in the respective openings and are to be fitted and trimmed by the construction crew. All pieces are intended to be installed beforehand and receive the same drywall texturing, finishing, and paint consistent with overall wall treatment.

E. Sacristy & Eucharistic Chapel Inset Double Arch Stepped Wall Detailing 12 arches for 6 openings as motif detailing (12" double stepped arches: 6 pairs@18"W x 33"H x 1-1/2"D; Standard.

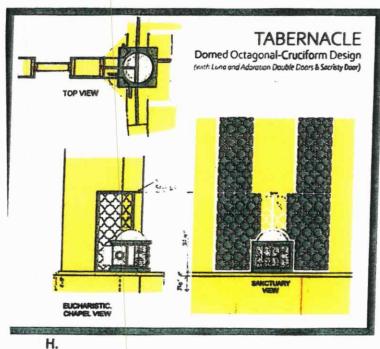
2,100.

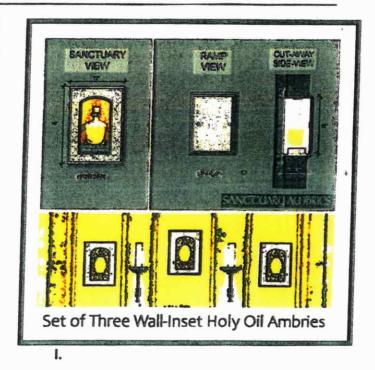
F. Sanctuary Major Retablo Inset Double Arch Stepped Wall Detailing 16 arches for 8 openings as motif detailing (6" double stepped arches: 8 pairs @18"W x cut-to-fit heights +/-40"H x 1-1/2"D).

2,900.

G. Sanctuary Minor Retablos Inset Double Arch Stepped Wall Detailing 12 arches for six openings as motif detailing (12" double stepped arches: 6 pairs @ 18"W x cut-to-fit heights 42"+/- x 1-1/2"D).

2,500.





SANCTUARY ELEMENTS

H. Tabernacle[18"H x 18"W x 19"D]. Domed Octagonal-Cruciform Design; Hammered metal with polished silver finish, patina and 24k gold accents, with natural walnut base and trim detailing.

9.000.

w/ Eucharistic Luna & Adoration Double Doors and Sacristy Access Door

+1,000.

Ambries Inner arched hammered metal and glass fixed overlay frontal with back access locking doors.
 Wall-Inset (Set of Three) Each at 16"H x 12"W x 7-8"D;[Interior: 12"H x 8-1/2"W x 7"D].

8,100.

Total: 76,256.

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AGREEMENT - CONSTRUCTION SERVICES

This agreement was drafted March 27, 2024, by and between Holy Spirit Church, hereafter referred to as CLIENT and Anchored Construction and Restoration Inc., a California Corporation, hereafter referred to as CONTRACTOR. The following work will be performed and agreed by both parties as follows:

JOB DESCRIPTION / SCOPE OF WORK

The contractor proposes to complete the following work:

Holy Spirit Catholic Church Hemet, CA

Please see attached DETAILED COST BREAKDOWN

The scope of work within shall adhere to provided approved construction documents, blueprints and provided Project Manual

- demo existing platform per plans dated 07/31/22
- CAST-IN-PLACE CONCRETE (Division III)
- 18" raised concrete floor and two ADA ramp's per plans dated 07/31/22 (70 CU.YD)
- METAL, WOOD & PLASTICS:
- Rough Carpentry: Framing at new eucharistic chapel, sacristy, altar, chior area & storage per plans and project manual dated 07/31/22
- Steel handrail at two ADA ramp's per plans dated 07/31/22
- DOORS
- Perform all door work detail per plan/project manual call outs
- GLAZING
- Provide & install new Glass at new altar wall per plans and project manual dated 07/31/22
- FINISHES
- LATH/PLASTER/GYP BOARD WALL PAPER

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8205 E Chapman #311 Orange, Ca. 92869

lang, Tape & Texture Drywall With Level V Finish At Walls & Ceiling Per Plans and project manual: sheets A-1 & A-2

- TILE & STONE
- Provide and install 1,990 sq.ft. of travertine stone floors at eucharistic chapel, sacristy, altar, choir area
 & storage per plans and project manual dated 07/31/22 (\$15 sq.ft. material allowance)
- PAINTING
- Paint Interior Walls, Ceiling & Trim per plans and project manual dated 07/31/22
- MECHANICAL
- HVAC
- Provide & Install HVAC System per plans and project manual dated 07/32/22
- exhaust fans & ducting
- ELECTRICAL
- Provide & Install Rough/Finish Electrical per plans and project manual dated 03/10/23
- SOUND SYSTEM
- Perform all sound system cabling relocations per plan and project manual callouts

Total cost for material and labor within above scope pf work is \$421,750.00

This proposal is based on a schedule and production process that includes the loading and installation of the project in a multiple phases. Should the Contractor be instructed by management to interrupt a phase process, the additional cost of remobilization and other project costs directly attributable to the remobilization shall be added to the contract price to be paid by Owner.

Signature:	Date:
Name:	
any third Party, this Agreement of exclusions of this Agreement. If we acceptable unless	each party signing this Agreement warrants and represents that he/she has the full nority to execute this Agreement on behalf of the named Party. If this Agreement is executed on behalf of the Client be person executing this Agreement expressly represents that he/she has the full and complete authority to execute in the Clients behalf and to bind Client fully and completely to all of the terms, conditions, limitations, exceptions and Agreement. Any additional or different terms in your acceptance, whether written or otherwise, shall void this ork is ordered prior to receiving a signed contract back from Client, all Terms and Conditions herein shall be deemed is verbal changes were agreed upon prior to starting the work. This agreement is subject to review and adjustment if hirty (15) days.
Signature:	Date:
Name:	Position:

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8205 E Chapman #311 Orange, Ca. 92869

Major work to include but not be limited to: construction of the Holy Spirit Catholic Church and any appurtenant improvements for the LUMP SUM GRAND TOTAL OF # 421, 750,00 DOLLARS.

DETAILED COST BREAKDOWN Holy Spirit Catholic Church - Sanctuary Renovation

PRICES

The prices set out herein for the following items shall include, but not limited to, all labor, services, tools, equipment, materials, appurtenances and incidentals necessary to install or to complete all phases of construction for The Holy Spirit Catholic Church project in strict accordance with the Contract Documents and Project Manual.

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02220 DEMOLITION	, SITE CLEARING & EARTHWORK	\$ 23,500
03110 FORM WORK		s_7,500
03200 REINFORCING	G	s 12,500
03300 CONCRETE		s 30,000
05100 STRUCTURAL	L STEEL	s 5,000
05500 MISCELLANE	OUS AND ARCHITECTURAL METALS	\$ 8,000
06100 ROUGH CARE	PENTRY	s 21,800 ·
06200 FINISH CARP	ENTRY	s 30,700
07200 BUILDING IN	SULATION	s 4,000
07600 SHEET META	L/FLASHING	<u>\$4,200</u>
07900 CAULKING A	ND SEALANTS	s 3,200
08200 WOOD DOOR	S	s 8,200
08700 FINISH HARD	WARE	s 14,200
	GLAZING	Un now
09200 LATH AND PL	ASTER	s 5,700
	LLBOARD	

09650 RESILIE	ENT FLOORING AND BASES	\$ 15,700
09900 PAINTE	ING	\$10,700
10000 BUILDI	ING SPECIALITIES	. \$ 8,200
10520 FIRE PR	ROTECTION SPRCIALTIES	\$ 3,700
15000 HEATIN	NG, VENTILATING AND AIR CONDITIONING	:s11,700
15300 FIRE SP	PRINKLER SYSTEM	\$6,500
16000 ELECTR	RICAL	\$ 33,450
British and ares		
	SUBTOTAL	\$ 326,650
	GENERAL CONDITIONS.	\$ 3.5,000
	SUBTOTAL	\$ 366,650
	OVERHEAD & PROFIT	\$ 38,832
Total Company	SUBTOTAL	\$ 405,482
	INSURANCE	15,268
And a content of the second	TOTAL	421,750

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